

**Arboretum Area Capital 2015 - 2016 Programme
Arboretum LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Caulton Street car park	footpath	Prioritised 1 February 2016	£6,763			Patching of footpath adjacent to Caulton Street car park, around trees and at entrance/exit - lead service: Highway Maintenance
Caulton Street	carriageway	Prioritised 1 February 2016	£21,380			Resurfacing of carriageway on Caulton Street - lead service: Highway Maintenance
Belper Street	footpath	Prioritised 1 February 2016	£2,817			Resurfacing of footpath on left hand side approaching Belper Road car park - lead service: Highway Maintenance

Total LTP schemes*

£30,960

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Forest recreation ground	play equipment	Approved November 2015	£6,000	tbc		Contribution to replacement of cableway play equipment at the Forest - lead service: Parks & Open Spaces
Hyson Green fencing	Fencing	Approved September 2015	£6,500	tbc		Additional contribution to joint NCH fencing project in Hyson Green area - lead service: NCH
Arboretum Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£17,500

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2015-2016 LTP allocation

£65,000

LTP carried forward from 2013-2015

£1,917

2015 - 2016 Public Realm allocation

£39,350

Public Realm carried forward from 2013-2015

£0

Total Available 2015 - 2016 ACF

£106,267

*Less LTP schemes

- £30,960

**Less Public Realm schemes

- £17,500

***Decommitted funds

+ £0

Remaining available balance

£57,807

LTP element remaining

£35,957

Public Realm element remaining

£21,850

**Dunkirk & Lenton Area Capital 2015 - 2016 Programme
Dunkirk & Lenton LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Willoughby Street	area improvement	Approved November 2015	£12,108	11/01/2016		Area improvement works to replace slabbed retaining bank on Willoughby Street - lead service: Highway Maintenance
Dunkirk & Lenton Ward bins	litter bins	Approved September 2015	£5,953			Programme of installation of 13 litter bins in identified locations across the ward - lead service: Neighbourhood Management
Marlborough Street	drainage	Approved June 2015	£1,784	-	Yes	Installation of new gully to facilitate drainage on Marlborough Street
Lenton Drives	bollards	Approved June 2015	£4,500			Installation of drop down bollards on Harrington, Harlaxton and Rolleston Drives to improve road safety - lead service: Network Management

Total LTP schemes*

£24,345

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dunkirk Road	area improvement	Prioritised 11 January 2015	£3,500			Contribution to provision of planters adjacent to NUASt, to improve area and prevent vehicles from driving across the footpath - lead service: Neighbourhood Management
Chain Lane Bridge	bollards	Approved November 2015	£407	w/c 21/12/15	yes	Replace existing concrete bollards with lockable fold down bollards to allow maintenance access - lead service: Highway Maintenance
Sherwin Road community garden	trees	Approved June 2015	£3,476	30/07/15		Pruning and management of trees to improve community garden on Sherwin Road

Total Public Realm schemes**

£7,383

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£39,000

LTP carried forward from 2013-2015

£6,781

2015 - 2016 Public Realm allocation

£23,750

Public Realm carried forward from 2013-2015

£3,001

Total Available 2015 - 2016 ACF

£72,532

*Less LTP schemes

- £24,345

**Less Public Realm schemes

- £7,383

***Decommited funds

+ £0

Remaining available balance

£40,804

LTP element remaining	£21,436
Public Realm element remaining	£19,368

**Radford & Park Area Capital 2015 - 2016 Programme
Radford & Park LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford & Park Ward parking	feasibility study	Prioritised 25 January 2016	£4,500			Study to determine options around parking issues at identified locations across the ward - lead service: Traffic & Safety
Radford & Park Ward crossings	dropped crossings	Approved September 2015	£10,000			Provision of four pairs of dropped crossings at identified locations across the ward - lead service: Traffic & Safety

Total LTP schemes* £14,500

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Alfreton Road/Clifford Street	area improvement	Approved November 2015	£50,000			Contribution to area improvement works around Alfreton Road/Clifford Street - lead service: TBC
Radford Boulevard	gating	Approved September 2015	£1,238			Gating scheme in Radford Boulevard / Ilkeston Road area - lead service: Neighbourhood Management
Radford Ward trees	tree works	Approved June 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Radford Ward area	area improvement	Approved June 2015	£33,500			Contribution to joint scheme in partnership with NCH to improve and replace fencing in identified locations across the ward - lead service: NCH

Total Public Realm schemes** £89,738

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£61,491	

Total Decommitted*** £61,491

2015-2016 LTP allocation £65,000

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £38,850

Public Realm carried forward from 2013-2015 £11,561

Total Available 2015 - 2016 ACF £115,411

*Less LTP schemes - £14,500

**Less Public Realm schemes - £89,738

***Decommitted funds + £61,491

Remaining available balance £72,664

LTP element remaining £50,500

Public Realm element remaining £22,164